

BUDGET*

PROJECT COSTS REQUESTED FROM FIPSE

A. Direct Costs:	Year 1	Year 2	Year 3	Year 4	Total
1. Salaries and Wages (Professional and Clerical)					
2. Employee Benefits					
3. Travel					
4. Equipment (Purchase)					
5. Materials and Supplies					
6. Consultants and Contracts					
7. Other (equipment rental, printing, etc.)					
B. Indirect Costs:					
TOTAL REQUESTED FROM FIPSE:					

PROJECT COST SHARE PROVIDED BY ALL PARTNERS

A. Direct Costs:	Year 1	Year 2	Year 3	Year 4	Total
1. Salaries and Wages (Professional and Clerical)					
2. Employee Benefits					
3. Travel					
4. Equipment (Purchase)					
5. Materials and Supplies					
6. Consultants and Contracts					
7. Other (equipment rental, printing, etc.)					
B. Indirect Costs:					
TOTAL COST SHARE:					

*This form must be included with both preliminary and final proposals. For preliminary proposals, no further breakdown is necessary. For final proposals, you must include an itemized breakdown of these budget categories and a budget narrative explaining how you calculated each line item for both the FIPSE request and the total project cost share.